



# 2013 Annual Report

**Hau Tiyospaye** — *Hello Extended Family,*



It is with gratitude I give you this stewardship report. I am amazed and humbled by the generosity of the many people who sacrifice to send donations of money, clothing, school supplies, box tops and so many other items for our Lakota youngsters.

Our annual report only tells a small part of the story. Behind the numbers are lives touched through your kindness and generosity ... you make a difference in the lives of many!

At St. Joseph's, our most important job is the care and education of the Lakota children. Thanks to people like you — our **tiyospaye**, *extended family* — we are able to continue our mission. **Pilamaya** — *thank you!*

God bless,

Fr. J. Anthony Kluckman, SCJ  
 Chaplain

## St. Joseph's Indian School Mission Statement

St. Joseph's Indian School, an apostolate of the Congregation of the Priests of the Sacred Heart, partners with Native American children and families to educate for life — mind, body, heart and spirit.

## St. Joseph's Financial Report for the Year Ended June 30, 2013

### Revenue and Support

Unrestricted Contributions	51,196,306
Bequests	6,828,678
Restricted Contributions	1,952,940
Other Earned Income	1,435,347
Other Contributions	66,304
Government Support	265,496
<b>Total Revenue and Support</b>	<b>61,745,071</b>

### Expenditures

#### Program Services

Education, Residential and Cultural Programs	
Education Activities	8,847,131
Promotion of Lakota Cultural Heritage	11,122,885
Plant	2,135,566
Depreciation	969,287
Program Grants	229,728
Support of Indian Missions	629,206
<b>Total Education, Residential and Cultural Programs</b>	<b>23,933,803</b>

#### Apostolate of Prayer Programs

St. Joseph's Apostolate of Prayer	1,335,894
Province Support	2,000,000
<b>Total Apostolate of Prayer Programs</b>	<b>3,335,894</b>

#### Total Program Services

**27,269,697**

#### Supporting Services

Administration	3,405,693
Non Program Sales Departments	102,683
Depreciation	859,556
Fund Raising	14,901,094
Donor Development	5,471,818

#### Total Supporting Services

**24,740,844**

#### Total Expenditures

**52,010,541**

#### Excess (Shortfall) of Revenues

**9,734,530**

#### & Support Over Expenditures

### Results from Investments

Investment Income	5,617,590
Net Interest Earned,	3,237,971
Gift Annuity Program	
<b>Total Investment Returns</b>	<b>8,855,561</b>
<b>Change in Net Assets</b>	<b>18,590,091</b>

### Change in Net Assets

Net Assets, Beginning of Year	103,595,304
Change in Net Assets	18,590,091
<b>Net Assets, End of Year</b>	<b>122,185,395</b>

This statement of accountability has been condensed from financial statements audited by the independent certified public accounting firm of ELO, Prof. L.L.C.



## Recent Program Accomplishments

- Over \$100,000 was given in college scholarships.
- Since its inception, a total of 108 families have graduated from *Families and Schools Together* (FAST) allowing St. Joseph's to work closely with families to help them help themselves.
- The Council on Accreditation (COA) approved accreditation of St. Joseph's Indian School through February 2015.
- Our 2013 **Wacipi** — *Powwow* was attended by 191 youth dancers, 52 registered alumni and 430 benefactors.
- Four St. Joseph's students traveled to Germany for the annual exchange program. The students stayed with host families and traveled to Berlin, Dusseldorf and Frankfurt.
- Fifteen eighth grade students and five seniors graduated in May 2013.
- Our mentor program, "Children Count," matched 50 students with staff members.
- The Reach Out Van distributed 3,680 books on several reservations in South Dakota during the summer months.
- Nearly 120 students have attended donor luncheons and other out-of-state trips to broaden their horizons.
- St. Joseph's Summer Day Camp had an average of 46 students per day.
- Classes participated in various cultural field trips, such as visits to Custer State Park, the Buffalo Round-up and Crazy Horse Monument.
- Catholic Schools Week featured an all-school spelling bee, an appreciation luncheon for the teachers and a food and toiletries drive for the local domestic and violence shelter.
- Each home completed a community service project which included things like picking up trash and visiting the elderly.

## Board of Directors



**Mr. Jim Kinyon**  
Chairperson

**Mr. Doug Knust**  
Vice-Chairperson

**Dn. David Nagel, SCJ**  
Treasurer

**Mr. Terry Johnson**  
Board Member

**Mr. Mike Tyrell**  
Board Member

**Fr. Jack Kurps, SCJ**  
Board Member

**Dn. Bud Jetty**  
Board Member

**Sr. Mary M. Thomas, PBVM**  
Board Member

**Ms. Sandra Albertson**  
Board Member

**Fr. Joe Dean, SCJ**  
Board Member

**Very Rev. Fr. Stephen Huffstetter, SCJ**  
Board Member

**Mr. Kory Christianson**  
Secretary (non-voting member)

Front row, left to right: Very Rev. Fr. Stephen Huffstetter, SCJ, Sr. Mary M. Thomas, PBVM, Fr. Joe Dean, SCJ, Dn. David Nagel, SCJ, and Dn. Bud Jetty

Back row, left to right: Doug Knust, Mike Tyrell, Terry Johnson, and Kory Christianson

Not pictured: Sandy Albertson, Jim Kinyon, and Fr. Jack Kurps, SCJ